



CHARTER SCHOOL

Evolution Academy 2026-2027 Budget Appropriation by Fund/Function

	EACS TOTALS ALL CAMPUSES
FSP Allotment	\$6,372,413
ASF Allotment	\$377,908
Total 2026-2027 FSP & ASF Allotment	\$6,750,321

General Operation Fund 420

Function	001 - Richardson	003 - Beaumont	004 - Houston	EACS Totals
11 General Instruction	\$1,115,717	\$1,094,989	\$863,220	\$3,073,926
12 Library/Media Services	\$ -	\$ -	\$ -	\$ -
13 Staff Development	\$42,300	\$8,000	\$9,000	\$59,300
21 Instructional Leadership	\$ -	\$ -	\$ -	\$ -
23 Campus Leadership	\$376,916	\$282,171	\$255,607	\$914,694
31 Guidance/Counseling	\$172,692	\$115,648	\$135,250	\$423,590
32 Social Work Services	\$ -	\$ -	\$ -	\$ -
33 Health Services	\$ -	\$ -	\$ -	\$ -
34 Student Transportation	\$11,000	\$3,500	\$74,250	\$88,750
35 Food Services	\$4,900	\$2,000	\$76,000	\$82,900
36 Co-curricular / Extracurricular	\$ -	\$ -	\$ -	\$ -
41 General Administration	\$449,725	\$ -	\$ -	\$449,725
51 Plant Maintenance	\$473,400	\$68,000	\$293,000	\$834,400
52 Security Services	\$104,850	\$61,496	\$58,750	\$225,096
53 Data Processing	\$85,277	\$ -	\$ -	\$85,277
61 Community Service	\$ -	\$ -	\$ -	\$ -
71 Debt Services	\$283,500	\$ -	\$220,000	\$503,500
81 Fundraising	\$ -	\$ -	\$ -	\$ -
General Operation Fund 420 Totals	\$3,120,277	\$1,635,804	\$1,985,077	\$6,741,158
Excess (Shortage)				\$9,163

Food Service Fund 240

Food Service Fund 240 Allotment	\$75,000
35 Food Service	\$75,000
Excess (Overage)	\$ -